

## Details of Release under CFLD Pulses for the liabilities and 1st release for the FY 2020-21

### Annexure I

S. No.	Host Organization	Pending bills FY 2019-20					1st release for Demonstration for the FY 2020-21	Total to release for the SAUs/ NGOs with pending bills of FY 2019-20 & 1st release of FY 2020-21
		KVKs Demonstration Release	DES Charges	DES opening balance as on 01.04.2019 of DES	release to DES	total Release for SAUs/CU/ NGOs		
1	2	3	4	5	6=4-5	7=3+6	8	9=7+8
1	IGNTU, Amarkantak	0	0	0	0	0	43740	43740
A	<b>Release for IGNTU</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43740</b>	<b>43740</b>
1	JNKVV	2513344	0	562892	0	2513344	1662101	4175445
B	<b>Release for JNKVV</b>	<b>2513344</b>	<b>0</b>	<b>562892</b>	<b>0</b>	<b>2513344</b>	<b>1662101</b>	<b>4175445</b>
1	RVSKVV	2058055	0	290250	0	2058055	1473440	3531495
C	<b>Release for RVSKVV</b>	<b>2058055</b>	<b>0</b>	<b>290250</b>	<b>0</b>	<b>2058055</b>	<b>1473440</b>	<b>3531495</b>
1	IGKV RAIPUR	3361325	0	1438548	0	3361325	2208870	5570195
D	<b>Release for IGKV</b>	<b>3361325</b>	<b>0</b>	<b>1438548</b>	<b>0</b>	<b>3361325</b>	<b>2208870</b>	<b>5570195</b>
1	CGKV Durg	0	15390	55	15335	15335	87480	102815
E	<b>Release for CGKV</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>15335</b>	<b>15335</b>	<b>87480</b>	<b>102815</b>
1	Burhanpur	0	0	0	0	0	77805	77805
2	Indore	0	0	0	0	0	0	0
3	Raisen	147082	0	0	0	147082	109350	256432
4	Ratlam	0	0	0	0	0	15768	15768
5	Satna	0	0	0	0	0	0	0
6	Sehore	209790	0	0	0	209790	65610	275400
7	Bankhedi	0	0	0	0	0	75870	75870
F	<b>Release for NGOs</b>	<b>356872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356872</b>	<b>344403</b>	<b>701275</b>
	<b>Grand Total</b>	<b>8289596</b>	<b>0</b>	<b>2291745</b>	<b>15335</b>	<b>8304931</b>	<b>5820034</b>	<b>14124965</b>

Note :Break up enclosed in Annexure II & III.

## Release for the Pending bills or liabilities under CFLD Pulses 2019-20

## Annexure II

S. No.	State	Host organization	Name of KVKS	Conducted Area (ha.)	Amount for demo @ Rs. 9000/ha (as per area covered)	Amount for DEE @5%	Amount for ICAR @5%	Total Amount for DEMO	Release during the FY 2019-20			Release for the (pending bills) FY 2019-20			Amount to be release for KVKS	
									Demonstration (KVKS)	DES	ICAR	KVKS Pending bills (demonstration)	DES			ICAR
													DES Opening balance as on 01.04.19	Release to DES		
1	2	3	4	6	7	8	9	10=7-(8+9)	13=11+12	14	15	16	17	18	19	20=16+18
1	MP	IGNTU, Amarkantak	Anuppur	20	180000	9000	9000	162000	162000	3870	3870	0	0	0	5130	0
<b>Total</b>				<b>20</b>	<b>180000</b>	<b>9000</b>	<b>9000</b>	<b>162000</b>	<b>162000</b>	<b>3870</b>	<b>3870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5130</b>	<b>0</b>
2	MP	JNKVV, Jabalpur	Balaghat	50	450000	22500	22500	405000	174150	9675	9675	230850	0	0	12825	230850
3	MP	JNKVV, Jabalpur	Betul	50	450000	22500	22500	405000	174150	9675	9675	230568	0	0	12825	230568
4	MP	JNKVV, Jabalpur	Chhattarpur	50	450000	22500	22500	405000	174150	9675	9675	47151	0	0	12825	47151
5	MP	JNKVV, Jabalpur	Chhindwara	40	360000	18000	18000	324000	174150	9675	9675	149850	0	0	8325	149850
6	MP	JNKVV, Jabalpur	Damoh	30	270000	13500	13500	243000	104490	5805	5805	61760	0	0	7695	61760
7	MP	JNKVV, Jabalpur	Harda	40	360000	18000	18000	324000	139320	7740	7740	184680	0	0	10260	184680
8	MP	JNKVV, Jabalpur	Jabalpur	60	540000	27000	27000	486000	208980	11610	11610	276959	0	0	15390	276959
9	MP	JNKVV, Jabalpur	Katni	50	450000	22500	22500	405000	174150	9675	9675	0	0	0	12825	0
10	MP	JNKVV, Jabalpur	Mandla	50	450000	22500	22500	405000	174150	9675	9675	230850	0	0	12825	230850
11	MP	JNKVV, Jabalpur	Narsinghpur	40	360000	18000	18000	324000	139320	7740	7740	34335	0	0	10260	34335
12	MP	JNKVV, Jabalpur	Panna	60	540000	27000	27000	486000	208980	11610	11610	130282	0	0	15390	130282
13	MP	JNKVV, Jabalpur	Rewa	60	540000	27000	27000	486000	208980	11610	11610	0	0	0	15390	0
14	MP	JNKVV, Jabalpur	Sagar	50	450000	22500	22500	405000	174150	9675	9675	87346	0	0	12825	87346
15	MP	JNKVV, Jabalpur	Seoni	60	540000	27000	27000	486000	208980	11610	11610	266629	0	0	15390	266629
16	MP	JNKVV, Jabalpur	Shahdol	60	540000	27000	27000	486000	208980	11610	11610	277020	0	0	15390	277020
17	MP	JNKVV, Jabalpur	Sidhi	50	450000	22500	22500	405000	174150	9675	9675	135400	0	0	12825	135400
18	MP	JNKVV, Jabalpur	Singruli	40	360000	18000	18000	324000	174150	9675	9675	40740	0	0	8325	40740
19	MP	JNKVV, Jabalpur	Tikamgarh	40	360000	18000	18000	324000	139320	7740	7740	32400	0	0	10260	32400
20	MP	JNKVV, Jabalpur	Umaria	50	450000	22500	22500	405000	174150	9675	9675	96524	0	0	12825	96524
<b>Total</b>				<b>930</b>	<b>8370000</b>	<b>418500</b>	<b>418500</b>	<b>7533000</b>	<b>3308850</b>	<b>183825</b>	<b>183825</b>	<b>2513344</b>	<b>562892</b>	<b>0</b>	<b>234675</b>	<b>2513344</b>
21	MP	NGO	Burhanpur	50	450000	22500	22500	405000	405000	9675	9675	0	0	0	12825	0
22	MP	NGO	Indore	30	270000	13500	13500	243000	243000	5805	5805	0	0	0	7695	0
23	MP	NGO	Raisen	50	450000	22500	22500	405000	257918	9675	9675	147082	0	0	12825	147082
24	MP	NGO	Ratlam	40	360000	18000	18000	324000	324000	7740	7740	0	0	0	10260	0
25	MP	NGO	Satna	57.2	514800	25740	25740	463320	486000	11610	11610	0	0	0	14130	0
26	MP	NGO	Sehore	50	450000	22500	22500	405000	174150	9675	9675	209790	0	0	12825	209790
27	MP	NGO	Bankhedi	60	540000	27000	27000	486000	486000	11610	11610	0	0	0	15390	0

S. No.	State	Host organization	Name of KVKS	Conducted Area (ha.)	Amount for demo @ Rs. 9000/ha (as per area covered)	Amount for DEE @5%	Amount for ICAR @5%	Total Amount for DEMO	Release during the FY 2019-20			Release for the (pending bills) FY 2019-20			Amount to be release for KVKS	
									Demonstration (KVKS)	DES	ICAR	KVKS Pending bills (demonstration)	DES			ICAR
													DES Opening balance as on 01.04.19	Release to DES		
1	2	3	4	6	7	8	9	10=7-(8+9)	13=11+12	14	15	16	17	18	19	20=16+18
<b>Total</b>				<b>337.2</b>	<b>3034800</b>	<b>151740</b>	<b>151740</b>	<b>2731320</b>	<b>2376068</b>	<b>65790</b>	<b>65790</b>	<b>356872</b>	<b>0</b>	<b>0</b>	<b>85950</b>	<b>356872</b>
28	MP	RVSKVV, Gwalior	Agarmalwa	40	360000	18000	18000	324000	139320	7740	7740	17745	0	0	10260	17745
29	MP	RVSKVV, Gwalior	Ashoknagar	40	360000	18000	18000	324000	139320	7740	7740	39257	0	0	10260	39257
30	MP	RVSKVV, Gwalior	Badwani	40	360000	18000	18000	324000	139320	7740	7740	130680	0	0	10260	130680
31	MP	RVSKVV, Gwalior	Lahar/Bhind	50	450000	22500	22500	405000	208980	11610	11610	31250	0	0	10890	31250
32	MP	RVSKVV, Gwalior	Datia	50	450000	22500	22500	405000	174150	9675	9675	148009	0	0	12825	148009
33	MP	RVSKVV, Gwalior	Dewas	60	540000	27000	27000	486000	208980	11610	11610	117700	0	0	15390	117700
34	MP	RVSKVV, Gwalior	Dhar	40	360000	18000	18000	324000	139320	7740	7740	184680	0	0	10260	184680
35	MP	RVSKVV, Gwalior	Guna	40	360000	18000	18000	324000	139320	7740	7740	92677	0	0	10260	92677
36	MP	RVSKVV, Gwalior	Jhabua	50	450000	22500	22500	405000	174150	9675	9675	219220	0	0	12825	219220
37	MP	RVSKVV, Gwalior	Khandwa	30	270000	13500	13500	243000	104490	5805	5805	137887	0	0	7695	137887
38	MP	RVSKVV, Gwalior	Khargone	40	360000	18000	18000	324000	139320	7740	7740	0	0	0	10260	0
39	MP	RVSKVV, Gwalior	Mandsaur	40	360000	18000	18000	324000	139320	7740	7740	106984	0	0	10260	106984
40	MP	RVSKVV, Gwalior	Morena	47.2	424800	21240	21240	382320	174150	9675	9675	0	0	0	11565	0
41	MP	RVSKVV, Gwalior	Neemuch	30	270000	13500	13500	243000	104490	5805	5805	137840	0	0	7695	137840
42	MP	RVSKVV, Gwalior	Shajapur	40	360000	18000	18000	324000	139320	7740	7740	64150	0	0	10260	64150
43	MP	RVSKVV, Gwalior	Shivpuri	40	360000	18000	18000	324000	139320	7740	7740	95384	0	0	10260	95384
44	MP	RVSKVV, Gwalior	Sheopur	30	270000	13500	13500	243000	104490	5805	5805	60086	0	0	7695	60086
45	MP	RVSKVV, Gwalior	Ujjain	30	270000	13500	13500	243000	104490	5805	5805	52510	0	0	7695	52510
46	MP	RVSKVV, Gwalior	RAJGARH	40	360000	18000	18000	324000	139320	7740	7740	105000	0	0	10260	105000
47	MP	RVSKVV, Gwalior	Alirajpur	50	450000	22500	22500	405000	174150	9675	9675	182004	0	0	12825	182004
48	MP	RVSKVV, Gwalior	Dhar II	40	360000	18000	18000	324000	139320	7740	7740	134992	0	0	10260	134992
<b>Total</b>				<b>867.2</b>	<b>7804800</b>	<b>390240</b>	<b>390240</b>	<b>7024320</b>	<b>3065040</b>	<b>170280</b>	<b>170280</b>	<b>2058055</b>	<b>290250</b>	<b>0</b>	<b>219960</b>	<b>2058055</b>
1	CG	CGKV, Raipur	Durg	60	540000	27000	27000	486000	208980	11610	11610	0	55	15335	15390	15335
<b>Total</b>				<b>60</b>	<b>540000</b>	<b>27000</b>	<b>27000</b>	<b>486000</b>	<b>208980</b>	<b>11610</b>	<b>11610</b>	<b>0</b>	<b>55</b>	<b>15335</b>	<b>15390</b>	<b>15335</b>
1	CG	IGKV, Raipur	Balampur	40	360000	18000	18000	324000	174150	9675	9675	149850	0	0	8325	149850
2	CG	IGKV, Raipur	Bastar	60	540000	27000	27000	486000	208980	11610	11610	141585	0	0	15390	141585
3	CG	IGKV, Raipur	Bijapur	40	360000	18000	18000	324000	139320	7740	7740	184680	0	0	10260	184680
4	CG	IGKV, Raipur	Bhatapara	50	450000	22500	22500	405000	174150	9675	9675	75850	0	0	12825	75850
5	CG	IGKV, Raipur	Bilaspur	50	450000	22500	22500	405000	174150	9675	9675	117000	0	0	12825	117000
6	CG	IGKV, Raipur	Dantewada	60	540000	27000	27000	486000	208980	11610	11610	32000	0	0	15390	32000
7	CG	IGKV, Raipur	Dhamtari	50	450000	22500	22500	405000	174150	9675	9675	230850	0	0	12825	230850
8	CG	IGKV, Raipur	Jashpur	50	450000	22500	22500	405000	174150	9675	9675	230850	0	0	12825	230850
9	CG	IGKV, Raipur	Kanker	50	450000	22500	22500	405000	174150	9675	9675	230100	0	0	12825	230100

S. No.	State	Host organization	Name of KVKS	Conducted Area (ha.)	Amount for demo @ Rs. 9000/ha (as per area covered)	Amount for DEE @5%	Amount for ICAR @5%	Total Amount for DEMO	Release during the FY 2019-20			Release for the (pending bills) FY 2019-20			Amount to be release for KVKS	
									Demonstration (KVKS)	DES	ICAR	KVKS Pending bills (demonstration)	DES			ICAR
													DES Opening balance as on 01.04.19	Release to DES		
1	2	3	4	6	7	8	9	10=7-(8+9)	13=11+12	14	15	16	17	18	19	20=16+18
10	CG	IGKV, Raipur	Kawardha	40	360000	18000	18000	324000	174150	9675	9675	149850	0	0	8325	149850
11	CG	IGKV, Raipur	Korba	40	360000	18000	18000	324000	139320	7740	7740	115625	0	0	10260	115625
12	CG	IGKV, Raipur	Korea	50	450000	22500	22500	405000	208980	11610	11610	196020	0	0	10890	196020
13	CG	IGKV, Raipur	Mahasamund	50	450000	22500	22500	405000	174150	9675	9675	138439	0	0	12825	138439
14	CG	IGKV, Raipur	Naryanpur	40	360000	18000	18000	324000	139320	7740	7740	116080	0	0	10260	116080
15	CG	IGKV, Raipur	Raigarh	20	180000	9000	9000	162000	69660	3870	3870	0	0	0	5130	0
16	CG	IGKV, Raipur	Raipur	70	630000	31500	31500	567000	243810	13545	13545	320000	0	0	17955	320000
17	CG	IGKV, Raipur	Rajnandgaon	50	450000	22500	22500	405000	174150	9675	9675	230850	0	0	12825	230850
18	CG	IGKV, Raipur	Surguja	50	450000	22500	22500	405000	208980	11610	11610	64760	0	0	10890	64760
19	CG	IGKV, Raipur	Durg II	50	450000	22500	22500	405000	174150	9675	9675	202030	0	0	12825	202030
20	CG	IGKV, Raipur	Mungeli	60	540000	27000	27000	486000	208980	11610	11610	0	0	0	15390	0
21	CG	IGKV, Raipur	Bemetara	50	450000	22500	22500	405000	208980	11610	11610	141100	0	0	10890	141100
22	CG	IGKV, Raipur	Gariaband	50	450000	22500	22500	405000	174150	9675	9675	206232	0	0	12825	206232
23	CG	IGKV, Raipur	Mainpat	50	450000	22500	22500	405000	174150	9675	9675	87574	0	0	12825	87574
24	CG	IGKV, Raipur	Balod	40	360000	18000	18000	324000	208980	11610	11610	0	0	0	6390	0
<b>Total</b>				<b>1160</b>	<b>10440000</b>	<b>522000</b>	<b>522000</b>	<b>9396000</b>	<b>4284090</b>	<b>238005</b>	<b>238005</b>	<b>3361325</b>	<b>1438548</b>	<b>0</b>	<b>283995</b>	<b>3361325</b>
<b>Grand Total</b>				<b>3374.4</b>	<b>30369600</b>	<b>1518480</b>	<b>1518480</b>	<b>27332640</b>	<b>13405028</b>	<b>673380</b>	<b>673380</b>	<b>8289596</b>	<b>2291745</b>	<b>15335</b>	<b>845100</b>	<b>8304931</b>

### Details of 1st release under CFLD Pulses for the F. Y. 2020-21

#### Annexure III

S. No.	Host Organization	Name of KVK	Area allotted (ha)	Amount (in Rs.)									
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	1st Installment (27 % release of sanction amount FY 2020-21)					
								release to KVK under demonstration 27 %	Opening Balance on 1.04.2020	Release to KVK under demonstration with Opening balance adjusted 11=(9-10)	DES Opening balance as on 01.04.2019	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=11
1	IGNTU, Amarkantak	Anuppur	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
<b>Total</b>			<b>20</b>	<b>180000</b>	<b>9000</b>	<b>9000</b>	<b>162000</b>	<b>43740</b>	<b>0</b>	<b>43740</b>	<b>0</b>	<b>2430</b>	<b>43740</b>
2	JNKVV, Jabalpur	Balaghat	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
3	JNKVV, Jabalpur	Betul	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
4	JNKVV, Jabalpur	Chhatarpur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
5	JNKVV, Jabalpur	Chhindwara	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
6	JNKVV, Jabalpur	Damoh	24	216000	10800	10800	194400	52488	0	52488	0	2916	52488
7	JNKVV, Jabalpur	Harda	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
8	JNKVV, Jabalpur	Jabalpur	46	414000	20700	20700	372600	100602	0	100602	0	5589	100602
9	JNKVV, Jabalpur	Katni	40	360000	18000	18000	324000	87480	19	87461	0	4860	87461
10	JNKVV, Jabalpur	Mandla	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
11	JNKVV, Jabalpur	Narsinghpur	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
12	JNKVV, Jabalpur	Panna	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
13	JNKVV, Jabalpur	Rewa	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
14	JNKVV, Jabalpur	Sagar	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
15	JNKVV, Jabalpur	Seoni	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
16	JNKVV, Jabalpur	Shahdol	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
17	JNKVV, Jabalpur	Sidhi	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
18	JNKVV, Jabalpur	Singrauli	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
19	JNKVV, Jabalpur	Tikamgarh	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480

S. No.	Host Organization	Name of KVK	Area allotted (ha)	Amount (in Rs.)									
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	1st Installment (27 % release of sanction amount FY 2020-21)					
								release to KVK under demonstration 27 %	Opening Balance on 1.04.2020	Release to KVK under demonstration with Opening balance adjusted 11=(9-10)	DES Opening balance as on 01.04.2019	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=11
20	JNKVV, Jabalpur	Umaria	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
<b>Total</b>			<b>760</b>	<b>6840000</b>	<b>342000</b>	<b>342000</b>	<b>6156000</b>	<b>1662120</b>	<b>19</b>	<b>1662101</b>	<b>328217</b>	<b>92340</b>	<b>1662101</b>
1	NGO	Burhanpur	40	360000	18000	18000	324000	87480	9675	77805	0	4860	77805
2	NGO	Indore	20	180000	9000	9000	162000	43740	103803		0	2430	0
3	NGO	Raisen	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
4	NGO	Ratlam	24	216000	10800	10800	194400	52488	36720	15768	0	2916	15768
5	NGO	Satna	50	450000	22500	22500	405000	109350	288805	0	0	6075	0
6	NGO	Sehore	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
7	NGO	Bankhedi	40	360000	18000	18000	324000	87480	11610	75870	0	4860	75870
<b>Total</b>			<b>254</b>	<b>2286000</b>	<b>114300</b>	<b>114300</b>	<b>2057400</b>	<b>555498</b>	<b>450613</b>	<b>344403</b>	<b>0</b>	<b>30861</b>	<b>344403</b>
1	RVSKVV, Gwalior	Agarmalwa	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
2	RVSKVV, Gwalior	Ashok nagar	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
3	RVSKVV, Gwalior	Badwani	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
4	RVSKVV, Gwalior	Bhind	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
5	RVSKVV, Gwalior	Datia	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
6	RVSKVV, Gwalior	Dewas	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
7	RVSKVV, Gwalior	Dhar	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
8	RVSKVV, Gwalior	Guna	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
9	RVSKVV, Gwalior	Jhabua	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
10	RVSKVV, Gwalior	Khandwa	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
11	RVSKVV, Gwalior	Khargone	30	270000	13500	13500	243000	65610	266801	0	0	3645	0
12	RVSKVV, Gwalior	Mandsaur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
13	RVSKVV, Gwalior	Morena	44	396000	19800	19800	356400	96228	22468	73760	0	5346	73760
14	RVSKVV, Gwalior	Neemuch	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
15	RVSKVV, Gwalior	Shajapur	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610

S. No.	Host Organization	Name of KVK	Area allotted (ha)	Amount (in Rs.)									
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	1st Installment (27 % release of sanction amount FY 2020-21)					
								release to KVK under demonstration 27 %	Opening Balance on 1.04.2020	Release to KVK under demonstration with Opening balance adjusted 11=(9-10)	DES Opening balance as on 01.04.2019	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=11
16	RVSKVV, Gwalior	Shivpuri	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
17	RVSKVV, Gwalior	Sheopur	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
18	RVSKVV, Gwalior	Ujjain	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
19	RVSKVV, Gwalior	Rajgarh	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
20	RVSKVV, Gwalior	Alirajpur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
21	RVSKVV, Gwalior	Dhar II	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
<b>Total</b>			<b>714</b>	<b>6426000</b>	<b>321300</b>	<b>321300</b>	<b>5783400</b>	<b>1561518</b>	<b>289269</b>	<b>1473440</b>	<b>70290</b>	<b>86751</b>	<b>1473440</b>
1	CGKV, Durg	AnjoraDurg (I)	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
<b>Total</b>			<b>40</b>	<b>360000</b>	<b>18000</b>	<b>18000</b>	<b>324000</b>	<b>87480</b>	<b>0</b>	<b>87480</b>	<b>0</b>	<b>4860</b>	<b>87480</b>
1	IGKV, Raipur	Balrampur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
2	IGKV, Raipur	Bastar	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
3	IGKV, Raipur	Bhatapara	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
4	IGKV, Raipur	Bijapur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
5	IGKV, Raipur	Bilaspur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
6	IGKV, Raipur	Dantewada	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
7	IGKV, Raipur	Dhamtari	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
8	IGKV, Raipur	Jashpur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
9	IGKV, Raipur	Kanker	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
10	IGKV, Raipur	Kawardha	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
11	IGKV, Raipur	Korba	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
12	IGKV, Raipur	Korea	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
13	IGKV, Raipur	Mahasamund	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
14	IGKV, Raipur	Narayanpur	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
15	IGKV, Raipur	Raigarh	20	180000	9000	9000	162000	43740	0	43740	0	2430	43740
16	IGKV, Raipur	Raipur	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350

S. No.	Host Organization	Name of KVK	Area allotted (ha)	Amount (in Rs.)									
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	Ist Installment (27 % release of sanction amount FY 2020-21)					
								release to KVK under demonstration 27 %	Opening Balance on 1.04.2020	Release to KVK under demonstration with Opening balance adjusted 11=(9-10)	DES Opening balance as on 01.04.2019	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=11
17	IGKV, Raipur	Rajnandgaon	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
18	IGKV, Raipur	Surguja	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
19	IGKV, Raipur	New Durg (II)	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
20	IGKV, Raipur	Mungeli	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
21	IGKV, Raipur	Bemetara	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
22	IGKV, Raipur	Gariyaband	30	270000	13500	13500	243000	65610	0	65610	0	3645	65610
23	IGKV, Raipur	Mainpat	50	450000	22500	22500	405000	109350	0	109350	0	6075	109350
24	IGKV, Raipur	Balod	40	360000	18000	18000	324000	87480	0	87480	0	4860	87480
<b>Total</b>			<b>1010</b>	<b>9090000</b>	<b>454500</b>	<b>454500</b>	<b>8181000</b>	<b>2208870</b>	<b>0</b>	<b>2208870</b>	<b>1154553</b>	<b>122715</b>	<b>2208870</b>
<b>Grand Total</b>			<b>2798</b>	<b>25182000</b>	<b>1259100</b>	<b>1259100</b>	<b>22663800</b>	<b>6119226</b>	<b>739901</b>	<b>5820034</b>	<b>1553060</b>	<b>339957</b>	<b>5820034</b>